

XXVII. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 75,057,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 40,466,000	P 34,591,000	P	75,057,000
ANTI-MONEY LAUNDERING PROGRAM	40,466,000	34,591,000		75,057,000
TOTAL NEW APPROPRIATIONS	P 40,466,000	P 34,591,000	P	75,057,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime improved	P 40,466,000	P 34,591,000	P	75,057,000
ANTI-MONEY LAUNDERING PROGRAM	40,466,000	34,591,000		75,057,000
Implementation of Anti-Money Laundering Program	40,466,000	34,591,000		75,057,000
Sub-total, Operations	40,466,000	34,591,000		75,057,000
TOTAL NEW APPROPRIATIONS	P 40,466,000	P 34,591,000	P	75,057,000

GENERAL APPROPRIATIONS ACT, FY 2018

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	800
Training and Scholarship Expenses	1,800
Supplies and Materials Expenses	2,523
Utility Expenses	2,840
Communication Expenses	1,787
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	1,038
Repairs and Maintenance	535
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	2,000
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	1,200
Subscription Expenses	2,730
Other Maintenance and Operating Expenses	12,473

Total Maintenance and Other Operating Expenses	40,466
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Total Current Operating Expenditures	40,466
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	380
Machinery and Equipment Outlay	34,211

Total Capital Outlays	34,591
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TOTAL NEW APPROPRIATIONS	75,057
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