

Anti-Money Laundering Council Annual Procurement Plan (APP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses												
1	Gender and Development Activities	AFSD	Public Bidding					GOP		1,720,500		
Supplies and Materials Expenses												
2	Firearms Ammunition	CIG	Negotiated Procurement - Small Value Procurement	7/11/2017	7/19/2017	7/22/2017	7/24/2017	GOP		100,000		
Communication Expenses												
3	Internet subscription expenses	IMAG	Public Bidding	1/31/2017	2/20/2017	2/23/2017	2/25/2017	GOP		2,297,000		
Repairs and Maintenance												
4	Annual Maintenance of Network Equipment	IMAG	Negotiated Procurement - Small Value Procurement	2/7/2017	2/15/2017	2/18/2017	2/20/2017	GOP		40,000		
5	Maintenance of UPS	IMAG	Negotiated Procurement - Small Value Procurement	3/7/2017	3/15/2017	3/18/2017	3/20/2017	GOP		135,000		
6	Annual Comprehensive Maintenance of Workstations	IMAG	Negotiated Procurement - Small Value Procurement	1/31/2017	2/8/2017	2/11/2017	2/13/2017	GOP		187,000		
7	Maintenance of Servers	IMAG	Negotiated Procurement - Small Value Procurement	1/31/2017	2/8/2017	2/11/2017	2/13/2017	GOP		108,000		
8	Maintenance of EMC VNX5100	IMAG	Negotiated Procurement - Small Value Procurement	2/7/2017	2/15/2017	2/18/2017	2/20/2017	GOP		330,000		
9	Maintenance of CCTV and Door Access Systems	IMAG	Negotiated Procurement - Small Value Procurement	3/7/2017	3/15/2017	3/18/2017	3/20/2017	GOP		40,000		
10	UTM and 3 Access Points Maintenance	IMAG	Negotiated Procurement - Small Value Procurement	9/5/2017	9/13/2017	9/16/2017	9/18/2017	GOP		173,000		
Other Maintenance and Operating Expenses												
11	Toad for Oracle Maintenance	IMAG	Negotiated Procurement - Small Value Procurement	3/7/2017	3/15/2017	3/18/2017	3/20/2017	GOP		18,000		
12	Oracle Standard Edition update license and support	IMAG	Direct Contracting	4/4/2017	4/12/2017	4/15/2017	4/17/2017	GOP		179,000		
13	Cybersecurity Annual Maintenance	IMAG	Public Bidding	9/5/2017	9/25/2017	9/28/2017	9/30/2017	GOP		1,500,000		
14	Privileged Access Management (PAM) Software Maintenance	IMAG	Direct Contracting	7/4/2017	7/12/2017	7/15/2017	7/17/2017	GOP		421,000		
15	VMware License Renewal	IMAG	Negotiated Procurement - Small Value Procurement	9/5/2017	9/13/2017	9/16/2017	9/18/2017	GOP		255,000		
16	SuSE Linux Annual Maintenance	IMAG	Negotiated Procurement - Small Value Procurement	6/6/2017	6/14/2017	6/17/2017	6/19/2017	GOP		173,000		
17	12 Analyst Maintenance	IMAG	Negotiated Procurement - Small Value Procurement	1/31/2017	2/8/2017	2/11/2017	2/13/2017	GOP		730,000		
18	Fortinet UTM Maintenance	IMAG	Negotiated Procurement - Small Value Procurement	8/8/2017	8/16/2017	8/19/2017	8/21/2017	GOP		154,000		
19	Web Application Security System Maintenance (Imperva)	IMAG	Negotiated Procurement - Small Value Procurement	9/5/2017	9/13/2017	9/16/2017	9/18/2017	GOP		781,000		
20	Virtual Machine Security System Maintenance (Fortigate VM)	IMAG	Negotiated Procurement - Small Value Procurement	9/5/2017	9/13/2017	9/16/2017	9/18/2017	GOP		169,000		
21	Database Performance Analyser Maintenance (Solarwinds)	IMAG	Negotiated Procurement - Small Value Procurement	7/4/2017	7/12/2017	7/15/2017	7/17/2017	GOP		40,000		

22	Philippine Law Encyclopedia Subscription	LSG	Direct Contracting	4/4/2017	4/12/2017	4/15/2017	4/17/2017	GOP		20,000		
Sub-total (MOOE)										9,570,500		
Information and Communication Technology Equipment												
23	1 Lot Data-mining Project inclusive of Hardware, Software, Training and Implementation Services	IMAG	Public Bidding	2/7/2017	3/3/2017	3/8/2017	3/10/2017	GOP			54,000,000	
24	Desktop Computer	IMAG	Public Bidding					GOP			2,730,000	
25	Desktop/High-end computer software	IMAG	Negotiated Procurement - Small Value Procurement					GOP			50,000	
Motor Vehicles												
26	2 Units Motor Vehicles	CIG	Public Bidding	4/11/2017	5/2/2017	5/5/2017	5/7/2017	GOP			3,575,000	
Sub-total (CAPEX)										60,355,000		